

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: L04 - Department of Social Services

Functional Group: Health

1088 Adoptions

The Adoption service involves finding families for foster children, which includes recruiting parents, performing or contracting for home studies, placing children in families and stabilizing placements after the adoption. Mandated state and federal program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$11,814,478	\$2,969,388	\$7,519,861	\$0	\$0	\$1,325,229	159.97

Other Fund - Subfund No & Title:

3442 \$78,822; 3443 \$271,321; 3444 \$44,557; 3445 \$19,609; 6006 \$910,920

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.C.1., II.I., II

Expected Results:

Children who cannot return to their parents or relatives will be adopted in two years.

Outcome Measures:

Children will be placed and have their adoptions finalized within 24 months of entering care. In SFY 2007-2008, 505* Adoptions were finalized, 19.42 % of adoptions were finalized within 24 months of entering care; the National Standard is 32%. *The number of finalized adoptions is not a final number and may increase.

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1089 Adoption Subsidy- Legal Costs

This activity provides assistance up to \$1,500 per adoptive child to adoptive families to cover part of the legal costs to adopt a child. This is a mandated state and federal program, 45 CFR, Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,500,000	\$750,000	\$750,000	\$0	\$0	\$0	0.00

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Other Fund - Subfund No & Title:

Budgetary Program No.: II.C.2.

Expected Results:

Supporting adoption by assisting families with part of the costs of adoption.

Outcome Measures:

Adoption expenses will be reimbursed in a timely fashion. The number of adoption incentives paid in SFY 2007-2008: 782.

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Functional Group: Health

1090 Adoption Subsidy- Special Needs

For children with special needs as defined in S.C. statute, the state provides a monthly subsidy payment to adoptive parents based on the needs of the child up to the amount the child received in foster care. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$25,303,129	\$9,866,719	\$13,436,410	\$2,000,000	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.C.2.

Expected Results:

Those children with special needs will receive an appropriate subsidy payment.

Outcome Measures:

Payment will be made timely and for the correct amount. As of June 30, 2008 there were 5,109 children receiving adoption subsidies (monthly payments to adoptive parents of special needs former foster children).

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1091 Adult Protective Services

A service that identifies and corrects conditions of actual or potential abuse, neglect, or exploitation (including financial exploitation) of persons eighteen years of age or older who are senile, mentally retarded, developmentally disabled or likewise incapacitated. This is a mandated state program by S.C. Code of Laws, Title 43, Chapter 35 (43-35-10, et seq.).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$7,759,775	\$632,265	\$7,102,245	\$0	\$0	\$25,265	147.40

Other Fund - Subfund No & Title:

3442 \$3,135; 3443 \$22,130

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., I.E.2., II.A.2., I

Expected Results:

All reports of abuse, neglect and exploitation will be seen timely and a plan developed with the adult and/or family to safely maintain the client in their home or placed in another safe environment.

Outcome Measures:

Adults are protected from and reduce the recurrence of abuse/neglect, self-neglect and exploitation of vulnerable adults in less than 6.1% of all cases. In SFY 2007-2008, the # of APS accepted reports: 3,111; percent with another report: 10.3%; unduplicated number of APS clients who received APS assessment or treatment services: 4,551.

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Functional Group: Health

1092 Child Abuse and Neglect - Intake and Assessment

A service designed to receive and investigate reports of potential incidences of child abuse, neglect and exploitation, to identify actual occurrences, and assess the continued safety risk to the child if the child remains in the home, begin the individual and family assessment, to develop case safety plans, to make referral to services and to place children who are unable to remain in their own home as determined by law enforcement or the courts. This is a mandated state and federal program, S.C. Code of Laws, Section 20-7-600 et seq. and 45 CFR Subpart G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$41,718,668	\$6,041,952	\$35,215,129	\$0	\$0	\$461,587	442.62

Other Fund - Subfund No & Title:

3442 \$91,201; 3445 \$47,037; 6006 \$323,349

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.1., II.A.2.,I

Expected Results:

All reports of abuse and neglect will be seen timely and children will be maintained safely in their home or placed in another safe environment.

Outcome Measures:

Children are first and foremost protected from abuse and neglect. In SFY 2007-2008 the total # of investigations of child abuse and neglect totaled 18,518. Of those cases, 12,576 were indicated cases of child abuse and neglect, and 11.9% had another indicated report within 12 months of closure.

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Functional Group: Health

1093 Chafee Foster Care Independence Program

The purpose of the independent living program is to provide the developmental skills necessary for foster adolescents to live a healthy, productive, self-sufficient and responsible adult life. This is provided by helping adolescents learn daily living skills such as cooking, personal grooming, job interviewing skills, encouragement to seek higher education, as well as education vouchers up to \$5,000 annually and temporary assistance with housing and essentials when they age out of foster care. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. This is a federally mandated program by the John H. Chafee Foster Care Independence Program, Section 477 of the Act (42 U.S.C. 677 et seq.).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,292,497	\$366,972	\$1,780,451	\$0	\$0	\$145,074	0.00

Other Fund - Subfund No & Title:

3442 \$63,259; 3443 \$13,346; 3444 \$553; 3445 \$1,192; 6006 \$66,724

Budgetary Program No.: I.E.1., III.

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Expected Results:

Young adults will increase their financial self-sufficiency, educational attainment will improve, positive connections to adults will increase, and homelessness will reduce.

Outcome Measures:

In SFY 2007-2008, 145 youth received ETV Assistance/Chafee Assistance. ETV assistance includes college tuition, deposits, room and board, computers, lab and equipment fees, books and parking fees. Chafee assistance includes support for vocational training programs not covered by ETV such as barbering or other certificate programs. 339 youth received 592 education services in the following categories: (1) educational supports, such as tutorial services, summer school and adult education (2) senior items, such as graduation invitations and packets, SAT/ACT fees and college application fees (3) special recognition, such as attendance at youth conferences, ROTC and/or school related sports uniforms and equipment, honor/award travel expenses, governor's school tuition, and/or conference presentations and (4) transportation assistance to school to complete GED or to college or vocational school. Of the 131 youth that graduated 125 were High School Diploma, Certificate of Completion, or GED and 6 were Associate's Degree, Vocational Certificate, or Bachelor's Degree.

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Functional Group: Health

1094 Child Protective Treatment Services - In-Home

Ensure that services are arranged for or provided to the family to protect children in the home after abuse and/or neglect have been indicated and to prevent removal of the children from their parent(s) when possible. This service is designed to assure that the client has access to needed medical, educational, vocational, social, treatment and rehabilitative services as identified in the statutorily mandated treatment plan. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$33,539,693	\$7,437,391	\$25,441,641	\$0	\$0	\$660,661	551.58

Other Fund - Subfund No & Title:

3442 \$130,534; 3445 \$67,324; 6006 \$462,803

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.1., II.A.2.,I

Expected Results:

Children will be able to remain safely in their own homes.

Outcome Measures:

The National Standard is fewer than 6.1% of children in protective services treatment cases will be re-abused. In SFY 2007-2008 the # and % of abused and neglected children that were re-abused within 12 months of closure

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totaled 641 or 11.9%.

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Functional Group: Health

1095 Foster Care Services

Foster care is the planned, time-limited (temporary) placement of a minor with a licensed foster family or other substitute care, when the needed care cannot be provided in the child's own family or by appropriate relatives. Foster care workers monitor the children in the foster home, arrange needed medical, educational, vocational, social, treatment, and rehabilitative services as required in the treatment plan. Foster care workers also identify needed services for the birth family if reunification is the plan. All legal timeframes must be met in regard to the care and custody of the child, including a timely permanency plan that addresses return home, adoption or other court approved plan. This is a mandated state and federal program, 45 CFR Subchapter G, Part 1335 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$45,382,816	\$11,700,718	\$28,327,536	\$0	\$0	\$5,354,562	578.88

Other Fund - Subfund No & Title:

3442 \$383,895; 3443 \$632,344; 3444 \$209,701; 3445 \$146,018; 31C7 \$50,000; 6006 \$3,932,604

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.2., II.B.1.,I

Expected Results:

Children will be provided a safe environment in which to live and the agency will provide a permanent living arrangement.

Outcome Measures:

The National Standard is not more than 8.6% of children entering foster care that had been returned home from a previous foster care placement will re-enter foster care within a 12 month period. In SFY 2007-2008 the # and % of children who re-entered care due to re-abuse totaled 185 or 7.1%.

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Functional Group: Health

1096 Foster Home Payments

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Foster home payments provide for the care of a child in foster care through payments to foster parents or group and institutional providers to cover the costs of shelter, food, clothing, transportation, basic educational costs, over-the-counter medical care and recreational and other activity costs not covered by other programs. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$22,773,076	\$8,379,829	\$11,959,347	\$0	\$0	\$2,433,900	0.00

Other Fund - Subfund No & Title:

3442 \$2,371,589; 6006 \$62,311

Budgetary Program No.: II.B.2.

Expected Results:

Foster care homes/facilities will be paid timely and appropriately.

Outcome Measures:

All homes and facilities will have funds to care for foster children.

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Functional Group: Health

1097 Homemaker Services

Homemakers are trained to work in the home with parents indicated for abuse and neglect. Homemakers help parents in developing better parenting skills to enable children to remain safely in the home. Homemakers also work in the home to help the frail, ill, and disabled adult live as independently as possible in order to prevent or delay institutionalization. Homemakers are the frontline to prevent children coming into foster care and to prevent abused or neglected adults from entering nursing homes.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$5,954,196	\$0	\$5,954,196	\$0	\$0	\$0	113.86

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Other Fund - Subfund No & Title:

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, I.E.2., II.J., III

Expected Results:

Delay or prevent out-of-home placement.

Outcome Measures:

APS Homemaker services for SFY 2007-2008: 822 clients received 1,338 services (includes Assessment, TX, and Adult Support Services) totaling 40,313.30 hours of service. CPS Homemaker services for SFY 2007-2008: 552 clients received 659 services (includes CPS Assessment, TX, Family Support Services and Foster Care Services) totaling 6,306.90 hours of service.

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Functional Group: Health

1098 Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies

This service includes the acceptance of initial applications and renewal requests, inspections and studies of facilities, recommendations to issue or deny licenses, completion of all related forms and paperwork, all follow-up on fingerprints, health and fire inspections and any changes. This is a state and federally mandated program, Section 20-7-767 and 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$4,409,843	\$1,339,424	\$2,991,076	\$0	\$0	\$79,343	72.61

Other Fund - Subfund No & Title:

3442 \$13,419; 3443 \$14,616; 3444 \$840; 3445 \$7,991; 6006 \$42,477

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.B.1., III.

Expected Results:

All foster homes, facilities and child placing agencies will be appropriately licensed in compliance with all state and federal regulations to ensure the safety of children in these placements.

Outcome Measures:

The National Standard is fewer than one percent of the children in foster care will be abused or neglected while in a foster home or facility. In SFY 2007-2008 the # and % of children abused or neglected in foster care placement

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were 13 or .1%.

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Functional Group: Health

1099 Domestic Violence

Domestic violence programs are provided to victims and their children under contracts with local providers throughout the state. Services include provision of emergency shelter and crisis intervention services, community educational and awareness about family violence, school-based prevention programs, diagnosis and treatment and other services, which may vary with each contractor. This is a state and federally mandated program per S.C. Code of Laws, Section 16-25-50 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$4,055,346	\$0	\$3,211,595	\$0	\$0	\$843,751	0.00

Other Fund - Subfund No & Title:

48A6 \$600,001; 6606 \$243,750

Budgetary Program No.: I.E.1., II.K., III

Expected Results:

Victims will be maintained in a safe environment.

Outcome Measures:

It is a Federal requirement to report the number of persons receiving services through the domestic violence shelter. In SFY 2007-2008 there were 2,420 persons receiving services through a shelter; 23,757 persons receiving counseling; and 8,947 offenders receiving services.

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Functional Group: Health

1100 Foster Care Treatment Services for Emotionally Disturbed Children

State regulations require that funds be used to pay for treatment services for children with emotional problems. Most of the funds is used as the match for Medicaid treatment programs to serve this group of foster children. This is a state mandated program per Chapter 7, Title 20, Article 24 (Section 20-7-5710-5730.).

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Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$50,695,525	\$30,853,335	\$15,166,453	\$0	\$0	\$4,675,737	255.33

Other Fund - Subfund No & Title:

3442 \$3,165,953; 3443 \$1,363,655; 3444 \$41,590; 3445 \$7,318; 6006 \$97,221

Budgetary Program No.: I.A., I.B., II.B.1., II.B.3., III.

Expected Results:

Children with emotional problems will receive the treatment services they need.

Outcome Measures:

During FY2007-2008, 2,311 foster children were classified by local interagency staffing teams as emotionally or behaviorally disturbed (i.e., ISCEDC eligible). Of these 55% were male, 46% were white, and 73% were age 13 or over. As of June 30, 2008 there were 1,669 open ISCEDC cases. Over half (54%) were placed in Therapeutic Foster Care, the lowest level of therapeutic placement. 12% were placed in Psychiatric Residential Treatment Facilities (RTF), and 28% were placed in group homes. The Intensive Foster Care & Clinical Services Division (formerly called Managed Treatment services) provided intensive case management to 1,644 ISCEDC children in FY 2008. Of the IFCCS cases closed during the year, 37% were returned to family or placed in an adoptive homes, 18% were stepped down to regular foster care, and 45% aged out or were emancipated.

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Functional Group: Health

1101 Child Support Enforcement

Child Support Enforcement is a federally mandated program (Title IV-D Social Security Act). The purpose of the program is to establish paternity for children born out of wedlock, establish and enforce orders for child support and collect and distribute the support. TANF cases are mandatory referrals to Child Support Enforcement. Referrals are also received from Foster Care cases and some categories of Medicaid. The general public can receive the services upon payment of a \$25 application fee. A \$25 annual fee is charged on these cases to custodial parents after \$500 of collections.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for child support collections.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$79,403,172	\$5,206,903	\$42,920,788	\$9,000,000	\$0	\$22,275,481	301.82

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Other Fund - Subfund No & Title:

3286 \$2,376,972; 3442 \$186; 3443 \$10,460; 3444 \$1,563,660; 3445 \$96; 3634 \$12,326,477; 6006 \$5,997,630

Budgetary Program No.: I.A., I.B., I.C., I.D., II.F., III.

Expected Results:

Children receive needed financial support from the non-custodial parent. \$257,246,728.53 was collected on 218,832 active CSE cases.

Outcome Measures:

Federally-mandated performance measures are support orders, paternity establishment, current support paid, arrears cases paid and cost effectiveness.

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Functional Group: Health

1102 Child Care Licensing

In accordance with the S.C. Code of Laws Title 20, Chapter 7, Sections 20-7-2700 through 20-7-3098, Child Care Licensing and Regulatory Services establishes, maintains and enforces statewide minimum regulations for the care and safety of children in child care facilities.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$3,263,248	\$84,714	\$2,858,534	\$0	\$0	\$320,000	30.06

Other Fund - Subfund No & Title:

3443 \$1,933; 3444 \$17,165; 6006 \$300,902

Budgetary Program No.: I.A., I.B., II.N., III.

Expected Results:

Children's health and safety will be protected in child care settings and the quality of child care facilities will be improved.

Outcome Measures:

As of 7/23/08, there are 3,368 regulated child care facilities. Guidelines and templates have been developed to assist child care providers with improving their level of regulatory compliance. A new data system has been implemented to track the status of compliance by regulated facilities. A new website has been launched and featured in Wall Street Journal on 5/28/08; other states are seeking to model their website after SC's. A data base to track regulatory fees has been developed.

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1103 Child Care

In accordance with Public Laws 104-193 and 105-33, Section 418 of the Social Security Act, and 45 CFR Parts 98 and 99, the statewide Advocates for Better Care (ABC) Child Care Program increases the availability, affordability and quality of child care throughout the state. This is accomplished by providing child care vouchers for families transitioning off of welfare and other low-income families so they can work or attend school/training; managing contracts and a system of providers to ensure the availability of child care at three quality levels throughout South Carolina; managing and leveraging the federal Child Care and Development Fund (CCDF) as the predominant funding source for these activities.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$91,369,654	\$4,352,563	\$78,762,123	\$2,609,474	\$0	\$5,645,494	80.48

Other Fund - Subfund No & Title:

3443 \$34,087, 3444 \$302,835; 6006 \$5,308,572

Budgetary Program No.: I.A., I.E.1., II.E.1, II.N, III

Expected Results:

Eligible low-income families become and remain employed with the help of available, affordable, quality child care. Children's well being is protected and enhanced in quality child care while their parents work or attend school/training.

Outcome Measures:

The average daily attendance of facilities participating in the CACFP decreased by 3.9% from 2007 to 2008.

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1104 Temporary Assistance to Needy Families (TANF)/Family Independence

Under S.C. Code of Laws, Title 43, Chapter 5, and the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) administered through the Code of Federal Regulations Part 260, et. al., DSS conducts a TANF program called family independence (FI). This program provides assistance to needy families with children and provides parents or caretaker relatives with job preparation, work experience, job placement and support services to enable them to leave the program and become self-reliant. Also required by federal law to assist in refugee resettlement and repatriation.

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Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$147,207,405	\$14,328,813	\$81,080,565	\$0	\$0	\$51,798,027	610.08

Other Fund - Subfund No & Title:

3442 \$162,901; 3443 \$78,802; 3444 \$290,717; 3445 \$82,566; 3863 \$57,517; 6006, \$51,125,524

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, I.E.3., I.E.4., II.

Expected Results:

Families will achieve economic self-sufficiency.

Outcome Measures:

Outcome I: Families that are eligible for family independences services receive those services in a timely and effective manner. Measure 1: FI applications approved or denied within 30 days of filing date > 97% (agency established objective) Measure 2: Percent of FI cases (excluding child-only) with Family Plan developed within 45 days of approval. Objective: > 95% Outcome II - Families receiving FI services achieve a level of competence commensurate with abilities while improving family functioning and self-reliance. Measure 1: Percent of FI case closures due to earned income = 8% of employable each month (Agency established objective) Measure 2: Percent of FI cases with one or more adults participating in a combination of work and other countable activities for required number of hours. Objectives: 1. 50% of cases with one or more adults (Federal All Parent Requirement) Outcome III - Children in families receiving Family Assistance do not become recipients as adults. Measure I: Percentage of TANF children (Age 17, 18, or 19) in active cases who graduate from high school. Objective: 90% statewide (Agency established goal. Measure 2: Percentage of TANF children who Objective: less than 15% of in active cases teens will become parents before adulthood.

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1105 Food Stamp Program

Food stamps are cash benefits paid out to low income families and individuals through the use of "debit cards." The Food Stamp program is operated under the provisions in the Food Stamp Act of 1977, as amended. The eligibility provisions of the Act are further developed in Title 7, Code of Federal Regulations, Parts 271 through 285. The Food Stamp program is administered by the Food and Nutrition Service under the United States Department of Agriculture. State regulations are in Chapter 114 (Statutory Authority: 1976 Code Section 43-1-80) Section 1300.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

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\$682,827,631	\$11,165,815	\$668,788,838	\$0	\$0	\$2,872,978	708.22

Other Fund - Subfund No & Title:

3442 \$282,414; 3443 \$51,831; 3444 \$73,581; 3445 \$92,643; 3863 \$1,065,093; 6006 \$1,307,416

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.4., II.E.1., II.G.1.,I**Expected Results:**

To promote the general welfare and to safeguard the health and well-being of the state's population by the issuance of USDA food supplement benefits that meets the recipients' need for food.

Outcome Measures:

Provide food stamp benefits to eligible households in an accurate and timely manner and meet federal tolerance levels for food stamp performance indicators. Measure 1: determine food stamp benefits in an accurate manner. Objective > 96% (agency established objective) Measure 2: Deny or terminate food stamp benefits in an accurate manner. Objective > 98% (agency established objective) Measure 3: Deliver food stamp benefits in a timely manner as defined by food stamps. federal regulation. Objective > 98% (agency established objective) Measure 4: increase the number of eligible households receiving food stamps. Objective > 75% (agency established objective) Outcome 2: Detect and collect food stamp overpayment of benefits. Measure 1: Detect and establish claims for overpaid food stamp benefits. Objective > 50% of overpaid dollars based on Quality Control determined statewide error rate. (agency established objective) Measure 2: Establish claims for overpaid food stamp benefits in a timely manner. Objective > 90% within 6 months of date detected. (Federally established objective)

Agency: L04 - Department of Social Services**Functional Group:** Health

1106 Child and Adult Care Food, After School Snack Program, Emergency Shelters Food Program, Summer Food Service Program

These federal programs assist organizations in providing healthy, nutritionally sound meals and snacks to children and adults in day care settings, after school programs, summer programs and emergency shelters. These programs are authorized, but not mandated, by Section 17 of the National School Lunch Act, Federal regulations, 7 CFR Parts 225 and 226.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide adequate food and nutrition.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$35,994,156	\$0	\$35,994,156	\$0	\$0	\$0	5.80

Other Fund - Subfund No & Title:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Budgetary Program No.: I.A., I.B., I.E.4., II.M., III.

Expected Results:

Increase the number of children and adults that receive nutritious meals and snacks.

Outcome Measures:

The number of meals to children thru the Summer Food Program for 2007 increased 27.7% over the 2006 summer meals served to children.

Agency: L04 - Department of Social Services

Functional Group: Health

1107 USDA Food Distribution

USDA Food Distribution provides surplus commodity food made available to states by USDA to low income persons as well as other food assistance benefits to address situations of food insecurity and/or hunger in the state. This activity is accomplished via the following programs: The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP), and the Senior Farmers' Market Nutrition Program (SFMNP). Code of Federal Regulations: Title 7, Subtitle B, Chapter 2, 7 CFR 250 and 7 CFR 251.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$6,727,191	\$0	\$6,727,191	\$0	\$0	\$0	7.08

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A., I.B., I.E.4., II.G.2., III.

Expected Results:

Decrease hunger among low income citizens.

Outcome Measures:

The quantity of USDA surplus commodities received by the state increased approximately 4.5% from 6,228,256 lbs in FY' 2007 to 6,512,148 lbs in FY' 2008.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: L04 - Department of Social Services

Functional Group: Health

1108 Administration

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$3,487,140	\$1,415,106	\$1,909,021	\$100,000	\$0	\$63,013	0.00

Other Fund - Subfund No & Title:

3442 \$1,323; 3443 \$18,454; 3444 \$6,383; 3445 \$1,666; 6006 \$35,187

Budgetary Program No.: I.A., I.B., III.

Expected Results:

Perform timely administrative support for agency services.

Outcome Measures:

Timeliness and accuracy of administrative functions to meet program outcomes.

Agency: L04 - Department of Social Services

Functional Group: Health

1109 Pass Through Funds

Lexington County Children's Shelter - \$9,194; Camp Happy Days - \$70,000; Pendleton Place - \$9,194; Carolina Youth Development - \$89,899; Greenville Urban League - \$18,389; Domestic Violence Shelters - \$1,648,333; Campaign to Prevent Teen Pregnancy - \$600,000; Heritage Pregnancy Prevention - \$600,000; A Child's Haven & Bowers-Rogers Home - \$100,000; and Phyllis Wheatley Community Center - \$75,000. Children in Crisis - \$100,000; Lacy House - \$100,000.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,848,333	\$2,848,333	\$0	\$0	\$0	\$0	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A.1., II.E.1., II.K., II.M., II.R.

Expected Results:

Disburse timely special items appropriated to the agency.

Outcome Measures:

Pass through monies to providers in accordance with the Appropriation Act.

AGENCY TOTALS

Department of Social Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,310,326,972	\$119,740,240	\$1,077,897,156	\$98,980,102
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$13,709,474	\$0	4,065.79